ORDINANCE NO. 2004-055

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, and 2003-069 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2003-069 and desires to revise Exhibit "A" of Ordinance 2003-069 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-

022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, and 2003-069 is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2003-069 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

(a) Changes that increase or decrease the total approved appropriations of the program.

(b) Changes requiring funding from a reserve account.

(c) Changes increasing a Board approved project budget by more than five percent.

(d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this 7th day of December, 2004.

DOROTHY H. WILKEN, CLERK

By: Judith Crosbie
Deputy Clerk

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

By: Marcelo
Tony Masilotti, Chairman

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY FLORIDA

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Marlene R. Quiles
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the 14 day of December, 2004.

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

ROAD PROGRAM REVENUES	FY 2005 PROJECTED	FY 2006 PROJECTED	FY 2007 PROJECTED	FY 2008 PROJECTED	FY 2009 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	35,778,700	37,567,635	39,446,017	41,418,318	43,489,233	197,699,903
INTEREST EARNINGS	3,220,083	3,381,087	3,550,142	3,727,649	3,914,031	17,792,991
LESS 5% STATUTORY RESERVES	-1,949,939	-2,047,436	-2,149,808	-2,257,298	-2,370,163	-10,774,645
LOAN PROCEEDS AND REPAYMENTS			9,000,000	-3,000,000	-1,000,000	5,000,000
MISCELLANEOUS	9,255,000 A	8,500,000 B	9,600,000 C	8,600,000 D	22,890,000 E	58,845,000
IMPACT FEES USED FOR PROJECTS	28,571,000	49,652,000	50,084,000	42,372,000	35,353,000	206,032,000
TOTAL CURRENT REVENUES	74,874,844	97,053,286	109,530,350	90,860,668	102,276,101	474,595,249
BALANCES FORWARD	18,009,523	874,367	977,653	598,003	688,671	18,009,523
SWEEP/RESERVES	14,000,000	16,000,000	19,000,000	0	0	49,000,000
TOTAL REVENUES	106,884,367	113,927,653	129,508,003	91,458,671	102,964,772	541,604,772
PROJECT COSTS AS PROPOSED	106,010,000	112,950,000	128,910,000	90,770,000	102,840,000	541,480,000
REVENUES LESS PROJECT COSTS	874,367	977,653	598,003	688,671	124,772	124,772

FOOTNOTES:

A - Florida Department of Transportation $930,000 Reimbursement for construction of Okeechobee Blvd., W. of Clear Lake Bridge to Australian Ave.
Florida Department of Transportation $3,570,000 Grant for construction of Okeechobee Blvd., W. of S.R. 7 to E. of Florida's Turnpike.
Toll Brothers FL. III Limited Partnership Agreement dated, 7/22/04, to fund initial $740,000 of construction contract.
Florida Department of Transportation $1,015,000 Grant for construction of Congress Ave., Melaleuca Ln. to Lake Worth Rd.
Public Facilities Agreement dated, 6/22/04, with Boynton Beach Associates, X, LLLP (G L Homes) ; HomeDevco Tivoli Lakes, LLC to fund construction in FY04 $3,000,000 with $1,500,000 reimbursement in FY06.

B - Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $2,000,000.
Florida Department of Transportation $6,500,000 Repayment for ITS Facility.

C - Florida Department of Transportation $4,500,000 Joint Project Agreement for construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.
Florida Turnpike Authority/Department of Transportation $3,700,000 Joint Project Agreement for construction of 45th Street, Florida's Turnpike to Haverhill Rd.
Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $1,400,000.

D - Florida Department of Transportation $7,000,000 Joint Project Agreement for construction of Congress Ave., Lantana Rd. to Melaleuca Ln.
Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $1,600,000.

E - Anticipates $42,890,000 JPA with Florida Department of Transportation for S.R. 7 Extension ($22,890,000 in FY09 & $20,000,000 in FY10).

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3.0%. Interest earnings on gas taxes are shown on this sheet. Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

	PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase	FY 2009 Cost Phase
	10th Avenue North	Congress Ave. to I-95	1.4 mi, 6 L	300 D/R			1,090 R	
*	45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4 L	500 R		11,250 C		
	60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N. Ext.	0.8 mi, 2 L	500 D/R/M		1,060 R/M		
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L			7,430 C		
*	Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.9 mi, 6 L		2,270 C			
	Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L				870 C	
	Australian Ave.	Banyan Blvd. to 45th St.	2.5 mi, 6 L	10 S/D	830 S/D		1,090 R/M	
	Australian Ave.	Blue Heron Blvd. to Old Dixie Hwy.	Study	200 S/D				
	Bee Line Hwy.	and Indiantown Rd.	Intersection Improvements (Signal)		520 D/C			
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L	690 S/D		3,390 R		
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4 L	10 D	350 D		1,900 R/M	
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L		1,550 R/M		4,920 C	
	Cain Blvd.	Glades Rd.	Intersection Improvements	150 D/R		800 C		
	Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L		10 D	460 D/R/M		230 R/M
	Community Dr.	Military Tr. to Village Blvd.	0.5 mi, 4/5 L	10 S/D	270 S/D		80 R	
	Computer Equipment	Staff support equipment for program	Equipment	180 P	180 P	180 P	180 P	180 P
	Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.3 mi, 6 L	1,000 R	7,210 R/C			
*	Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.4 mi, 6 L	750 D/R	6,390 C			
*	Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 4 L		500 D/R/P		2,000 R/P	
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	100 C	100 C	100 C	100 C	500 C
	Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L				900 C	
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800 C	800 C	800 C	800 C	800 C
	Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design			10 S/D	220 S/D	
	Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	4,900 R/C				
	Hatton Hwy.	over H.G.W.C.D. E-2 Canal	Bridge Replacement		1,000 C			
*	Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 3/5 L				1,000 R/M/P	

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

	PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase	FY 2009 Cost Phase
	Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.2 mi, 4 L		10 D	360 D		1,180 R/M
	Haverhill Rd.	Melaleuca Ln. to Lake Worth Rd.	0.7 mi, 5 L		10 D	320 D		560 R
	Haverhill Rd.	10th Ave. North to Purdy Ln.	1.0 mi, 5 L	300 R	1,960 C			
	Haverhill Rd.	Okeechobee Blvd. to Community Dr.	1.0 mi, 6 L	10 S/D	270 S/D		600 R	
	Haverhill Rd.	N. of Caribbean Blvd. to EPB-9 Canal	0.5 mi, 4 L & 5 L	1,500 D/R/M/C				
	Haverhill Rd.	EPB-9 Canal to Bee Line Hwy.	1.3 mi, 4 L & 5 L		4,530 C			
	Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Rd.	3.0 mi, 4 L			10,610 C		
	Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	1,400 R			2,950 C	
	Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Study/Design		520 R			
*	Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	TBD, 6 L		10 D	530 D		
*	Intersections	Countywide	Intersection Improvements	3,000 D/R/C	3,000 D/R/C	3,000 D/R/C	3,000 D/R/C	3,000 D/R/C
	Intracoastal Crossings	Countywide	Bascule Bridge Replacements		1,000 S/D/R/M		1,000 S/D/R/M	
	Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L					340 R
	Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 mi, 6 L	100 D/R	2,060 C			
	Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L	3,600 C				
	Jog Rd.	Roebuck Rd. to 45th Street	2.4 mi, 4/6 L	1,000 R/M	17,510 R/M/C			
	Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 mi, 2 L & 4 L	1,000 R/M		4,240 C		
	Lantana Rd.	High Ridge Rd. to Redding Rd.	Study/Design		520 R			
	Loxahatchee River Road	Bridge over the C-18 Canal	Bridge Replacement	1,850 M/C				
	Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 mi, 2 L	10 D	720 D			
*	Lyons Rd.	N. of Forest Hill Blvd. to S. of S.R. 80	1.0 mi, 2 L	3,000 R/C				
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4/6 L	1,500 R/M	5,770 R/M	11,880 C		
	Northlake Blvd.	and SR 7	Intersection Improvements		10 D	110 D/R/M		790 C
	Okeechobee Blvd.	W. of E. Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L				1,640 R/M	
	Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	3.8 mi, 8 L	6,000 C				
*	Okeechobee Blvd.	W. of Clear Lake Bridge to Australian Ave.	0.1 mi, 8 L	2,000 C				

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost	FY 2005 Phase	FY 2006 Cost	FY 2006 Phase	FY 2007 Cost	FY 2007 Phase	FY 2008 Cost	FY 2008 Phase	FY 2009 Cost	FY 2009 Phase
Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L	400	D/R			1,270	R/C				
Old Boynton Rd.	over L.W.D.D. E-4 Canal	Bridge Replacement			1,000	C						
Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	Study/Design			520	R	530	R				
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 4/5 L			1,030	R			3,720	C		
Orange Blvd.	Seminole Pratt Whitney Rd. to 140th Ave. N.	Left Turn Lanes	10	D	410	D/R			330	R		
Orange Blvd.	and Coconut Blvd.	Intersection Improvements	10	D	70	D/R	100	R/M			340	C
P.G.A. Blvd.	Seminole Pratt Whitney Rd. to South Mecca Rd.	1.1 mi, 3 L	5,300	D/C								
P.G.A. Blvd.	Seminole Pratt Whitney Rd. to South Mecca Rd.	1.1 mi, 6 L	200	D			3,180	C				
P.G.A. Blvd.	South Mecca Rd. to E. of Bee Line Hwy.	4.7 mi, 2/6 L	2,000	S/D/R/M	5,160	S/D/R/M	5,300	R/M	5,470	R/M	11,260	R/M
P.G.A. Blvd.	and Bee Line Hwy.	Intersection Improvements	500	D/R	520	D/R			1,090	C		
Palmetto Park Rd.	W. of Powerline Rd. to W. of Military Tr.	1.5 mi, 8 L									560	R/M
Palmetto Park Rd.	W. of Military Tr. To I-95	1.0 mi, 8 L			520	R/M					3,940	C
Pathway Program	Countywide	Pathways	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C
Persimmon Blvd. N. Ext.	110th Ave. to 60th Street	1.0 mi, 2/4 L	1,000	D/R/M								
Prosperity Farms Rd.	over Cabana Colony Drainage Canal	Bridge Replacement			1,000	C						
Recording Fees		Right-of-Way	20	R	20	R	20	R	20	R	20	R
Reserve Impact Fee	Area "1"	Design, R/W, Mitig. & Const.			6,000	D/R/M/C	6,000	D/R/M/C	6,000	D/R/M/C	6,000	D/R/M/C
Reserve-Impact Fee	Area "2"	Design, R/W, Mitig. & Const.			4,000	D/R/M/C			3,000	D/R/M/C	6,000	D/R/M/C
Reserve Impact Fee	Area "4"	Design, R/W, Mitig. & Const.							6,000	D/R/M/C	2,500	D/R/M/C
Reserve Impact Fee	Area "5"	Design, R/W, Mitig. & Const.			5,000	D/R/M/C	5,000	D/R/M/C	5,000	D/R/M/C	4,000	D/R/M/C
Reserve-Beautification	Countywide	Beautification	1,700	B	1,900	B	2,000	B	2,100	B	2,300	B
Reserve-County (KPBCB) Grants	Countywide	Beautification Grants	250	B								
Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C
Reserve-Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction			1,000	D/R/M/C	1,000	D/R/M/C	1,000	D/R/M/C	1,000	D/R/M/C
Reserve-Irrigation	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,500	D/C	1,500	D/C	1,500	D/C	1,500	D/C	1,500	D/C
Reserve-Plans/Align.	Countywide	Designs, Studies & Alignments	1,500	D/S	1,500	D/S	1,500	D/S	1,500	D/S	1,500	D/S

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

	PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost	FY 2005 Phase	FY 2006 Cost	FY 2006 Phase	FY 2007 Cost	FY 2007 Phase	FY 2008 Cost	FY 2008 Phase	FY 2009 Cost	FY 2009 Phase
	Reserve-R/W	Countywide	Land Acquisition	1,500	R	1,500	R	1,500	R	1,500	R	1,500	R
	Reserve-Street Lighting	Countywide	Street Lighting	1,300	D/C	1,400	D/C	1,500	D/C	1,600	D/C	1,600	D/C
	Reserve-Traffic Calming	Countywide	Minor Improvements	50	D/C	50	D/C	50	D/C	50	D/C	50	D/C
	Reserve-Traffic Signals	Countywide	Energy Efficiency	200	D/C								
	Reserve-Traffic Signals	Countywide	Mast Arms	1,350	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	7,000	R/C								
	Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to Sycamore Dr.	2.4 mi, 4 L	10,000	R/C								
	Seminole Pratt Whitney Rd.	Sycamore Dr. to N. of Sycamore Dr.	0.8 mi, 4 L	2,800	D/R/C								
	Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to Orange Blvd.	2.2 mi, 4 L			1,030	R			7,650	C		
	Seminole Pratt Whitney Rd.	Orange Blvd. to Northlake Blvd.	2.2 mi, 4 L	1,500	R/M					7,100	C		
	Seminole Pratt Whitney Rd.	Northlake Blvd. to P.G.A. Blvd.	2.3 mi, 6 L	1,000	D/R/M			7,740	C				
	Seminole Pratt Whitney Rd.	100th Ln. North to P.G.A. Blvd.	0.9 mi, 2 L & 3 L	2,000	C								
	Seminole Pratt Whitney Rd.	P.G.A. Blvd. to Bee Line Hwy.	4.5 mi, 4 L & 2/4 L	3,000	R/M	4,120	R/M	18,040	R/M/C				
*	S.R. 7	Okeechobee Blvd. to Northlake Blvd.	Study	3,500	P								
*	S.R. 7	Persimmon Blvd. to Northlake Blvd.	5.2 mi, 2/4 L									39,390	D/M/R/C
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	500	R			2,230	C				
	Transfer to Mass Transit	Countywide	Subsidy	500	P	500	P	500	P	500	P	500	P
	Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	2,000	P	2,000	P
*	W. Atlantic Ave.	Starkey Rd. to E. of Tranquility Lake Dr.	0.5 mi, 4/6 L	5,000	P								
*	Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L	3,000	C	1,500	P						
	Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Study/Design			520	R						
	Yamato Rd.	W. of Cain Blvd. to W. of S.R. 7	0.5 mi, 4 L	350	D/R			2,120	C				
			TOTAL COSTS	106,010		112,950		128,910		90,770		102,840	

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

Annual Update - Adopted - December 7, 2004

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

45TH STREET - JOG RD. TO HAVERHILL RD. - Anticipates Joint Project Agreement with Florida Turnpike Authority/Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2008. Anticipates Joint Project Agreement with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2007. Anticipates Joint Project Agreement with Florida Department of Transportation.

CONGRESS AVE.- LANTANA RD. TO MELALEUCA LN. - Anticipates Joint Project Agreement with Florida Department of Transportation.

CONGRESS AVE. - NORTHLAKE BLVD. TO S.R. 811 (ALT. A-1-A): Anticipates Developer Agreement.

HAVERHILL RD. LWDD L-19 CANAL TO HYPOLUXO RD.: Anticipates Developer Agreement.

INDIANTOWN RD., JUPITER FARMS RD. TO W. OF FLORIDA'S TURNPIKE: Anticipates Developer Agreement.

INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development.

LYONS RD. FOREST HILL BLVD. TO S.R. 80: Toll Brothers FL. III Limited Partnership Agreement dated, 7/22/04, to fund initial $740,000 of the construction contract.

OKEECHOBEE BLVD. W. OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVE.: Florida Department of Transportation $930,000 Reimbursement.

S.R. 7 OKEECHOBEE BLVD. TO NORTHLAKE BLVD., & S.R 7 PERSIMMON BLVD. TO NORTHLAKE BLVD.: Anticipates Joint Project Agreement with Florida Department of Transportation.

W. ATLANTIC AVE., STARKEY RD. TO E. OF TRANQUILITY LAKE DR.: Joint Project Agreement with Florida Department of Transportation to advance $5,000,000 construction costs. FDOT repayment of $2,000,000 in FY06, $1,400,000 in FY07, and $1,600,000 in FY08

WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.: Boynton Beach Associates X, LLLP (G.L. Homes); HomeDevco Tivoli Lakes, LLC Public Facilities Agreement dated, 6/22/04, to fund construction in FY 04 $3,0000,000 with $1,500,000 reimbursement in FY06.

STATE OF FLORIDA, COUNTY OF PALM BE
I, SHARON R. BOCK, Clerk and Comptr
certify this to be a true and correct copy of the,or
filed in my office on
dated at West Palm B on, FL on 4/12/05
By: Deputy Clerk